

LISTA
obiectivelor de investitii pe anul 2026 cu finantate partiala sau integrala de la bugetul local



Nr crt	Denumirea obiectivului de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col 5 la col 9)	Finantate din :							Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituie conform legii FINANTARE EUROPEANA F.S.E	Total alocatii bugetare (col 10 + col 11)	Din care:			
										De la bugetul local	Pe seama transferurilor de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11		
	TOTAL	38460.25	38460.25	12158.06	0	0	0	0	12158.06	7099	5059.06		
A	LUCRARI IN CONTINUARE	31920.25	31920.25	6630.06	0	0	0	0	6630.06	1571	5059.06		
B	LUCRARI NOI	5315	5315	5315	0	0	0	0	5315	5315	0		
C	ALTE CHELTUIELI DE INVESTITII	1225	1225	213	0	0	0	0	213	213	0		
	CAP.SI. TOTAL	13264.13	13264.13	6425.30	0	0	0	0	6425.30	4958	1467.30		
	TOTAL A	9254.13	9254.13	2415.30	0	0	0	0	2415.30	948	1467.30		
A	1. REABILITAREA MODERATA A POSTULUI DE POLITIE DIN COMUNA FRANCESTI, JUD. VALCEA	1105.03	1105.03	88.03	0	0	0	0	88.03	12	76.03		
	2. REABILITAREA MODERATA A CLADIRILOR PUBLICE DIN COMUNA FRANCESTI, JUD. VALCEA	3298	3298	316.17	0	0	0	0	316.17	24.20	291.97		
	3. SISTEME INTELIGENTE DE MANAGEMENT LOCAL PENTRU DEZVOLTAREA DE SERVICII SI STRUCTURI DE SPRIJIN, SPECIALIZATE PENTRU ADMINISTRATIA PUBLICA FRANCESTI C-10 COMUNA FRANCESTI	2000.10	2000.10	1138.10	0	0	0	0	1138.10	38.8	1099.30		
	4. AMENAJARE SPATII RECREERE SI LOCURI DE JOACA IN COMUNA FRANCEST	1066	1066	1066	0	0	0	0	12	12	0		
	5. INFIINTARE POST ALIMENTARE PENTRU SALA DE SPORT SI COMPLEX SPORTIV	850	850	850	0	0	0	0	850	850	0		

	6. AMENAJARE TEREN AFERENT POST POLITIE – CONSTRUIRE ANEXE SI DOTARE PUNCT TERMIC IN COMUNA FRANCESTI JUD. VALCEA	907	907	907	0	0	0	0	11	11	0		
	TOTAL B	4010	4010	4010	0	0	0	0	4010	4010	0		
B	1. PANOURI FOTOVOLTAICE	10	10	10	0	0	0	0	10	10	0		
	2. CONSTRUIRE ZID SPRIJIN LA COMPLEXUL SPORTIV COMUNA FRANCESTI, JUD. VALCEA	2400	2400	2400	0	0	0	0	2400	2400	0		
	3. CONSTRUIRE TEREN MULTIFUNCTIONAL SINTETIC IN SATUL FRANCESTI COMUNA FRANCESTI, JUD. VALCEA	200	200	200	0	0	0	0	200	200	0		
	4. AMENAJARE SPATII RECREERE SI LOCURI DE JOACA LA SCOALA FRANCESTI IN COMUNA FRANCESTI	600	600	600	0	0	0	0	600	600	0		
	5. CONSTRUIRE SPATIU EXPOZITIONAL CULTURAL IN AER LIBER IN COMUNA FRANCESTI, JUD. VALCEA	800	800	800	0	0	0	0	800	800	0		
	CAP.65.TOTAL	1813.76	1813.76	552.76	0	0	0	0	552.76	523	220.76		
	TOTAL A	1813.76	1813.76	552.76	0	0	0	0	552.76	332	220.76		
A	1. REABILITARE, MODERNIZARE SCOALA GENERALA GENUNENI, IN COMUNA FRANCESTI, SAT GENUNENI, JUDETUL VALCEA	149	149	110	0	0	0	0	110	110	0		
	2. REABILITARE, MODERNIZARE SCOALA GENERALA DEZROBITI, IN COMUNA FRANCESTI, SAT DEZROBITI, JUDETUL VALCEA	65	65	200	0	0	0	0	200	200	0		
	3. DOTAREA INVATAMANTULUI PREUNIVERSITAR DIN COMUNA FRANCESTI	1334.76	1334.76	242.76	0	0	0	0	242.76	22	220.76		
	CAP.67.TOTAL	1222	1222	210	0	0	0	0	210	210	0		
	TOTAL C	1222	1222	210					210	210	0		
C	1. CONSTRUIRE SALA DE SPORT ȘCOALA GIMNAZIALA FRANCEȘTI DIN SATUL FRĂNCEȘTI COMUNA FRĂNCEȘTI	963	963	200	0	0	0	0	200	200	0		
	2. CONSTRUIRE COMPLEX SPORTIV IN LOCALITATEA FRANCESTI, JUDETUL VALCEA	479	479	10	0	0	0	0	10	10	0		

	CAP.70.TOTAL	657	657	370	0	0	0	0	370	370	0		
	TOTAL A	557	557	270	0	0	0	0	270	270	0		
A	1. EXTINDERE REȚEA APA SI CANAL IN COMUNA FRANCESTI, JUD. VALCEA	288	288	110	0	0	0	0	110	110	0		
	2. EXTINDERE REȚELE INTELIGENTE DE DISTRIBUTIE GAZE NATURALE IN ORASUL BABENI, COMUNA FRANCESTI SI COMUNA PAUSESTI, JUD. VALCEA	219	219	110	0	0	0	0	110	110	0		
	3. REABILITARE ILUMINAT PUBLIC IN COMUNA FRANCESTI	50	50	50	0	0	0	0	50	50	0		
	TOTAL B	100	100	100	0	0	0	0	100	100	0		
B	1. EXTINDERE REȚEA APA IN COMUNA FRANCESTI	100	100	100	0	0	0	0	100	100	0		
	CAP.74.TOTAL	20298.36	20298.36	3395	0	0	0	0	3395	24	3371		
	TOTAL A	20295.36	20295.36	3392	0	0	0	0	3392	21	3371		
A	1. INFINTARE SISTEM DE CANALIZARE MENAJERA IN FRANCESTI, MANAILESTI SI GENUNENI DIN COMUNA FRANCESTI, JUDETUL VALCEA	20295.36	20295.36	3392	0	0	0	0	3392	21	3371		
	TOTAL C	3	3	3	0	0	0	0	3	3	0		
C	ALTE SERVICII IN DOMENIUL PROTECTIEI MEDIULUI	3	3	3	0	0	0	0	3	3	0		
	CAP.84.TOTAL	1205	1205	1205	0	0	0	0	1205	1205	0		
	TOTAL B	1205	1205	1205	0	0	0	0	1205	1205	0		
B	1. MODERNIZARE DRUMURI DE INTERES LOCAL IN SATUL MOSTENI COMUNA FRANCESTI, JUDETUL VALCEA	1205	1205	1205	0	0	0	0	1205	1205	0		

PRIMAR,
PARASCHIV DANIEL FLORIN



CONTABIL
ANTONIE LUMINITA

**Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare
la data 02-06-2026**

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	12,158.06	12,158.06	100	0.00	0	0.00	0	0.00	0
	- Verde	6,154.96	6,154.96	100	0.00	0	0.00	0	0.00	0
	- Maro	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	3,660.00	3,660.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	1,138.10	1,138.10	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	6,425.30	6,425.30	100	0.00	0	0.00	0	0.00	0
	- Verde	1,837.20	1,837.20	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	3,450.00	3,450.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	1,138.10	1,138.10	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	AMENAJARE SPATII RECREERE SI LOCURI DE JOACA LA SCOALA FRANCESTI IN COMUNA FRANCESTI									
	- Verde	600.00	600.00	100	0.00	0	0.00	0	0.00	0
2	AMENAJARE SPATII RECREERE SI LOCURI DE JOACA IN COMUNA FRANCESTI									
	- Verde	12.00	12.00	100	0.00	0	0.00	0	0.00	0
3	AMENAJARE TEREN AFERENT POST POLITIE.ANEXE									
	- Verde	11.00	11.00	100	0.00	0	0.00	0	0.00	0
4	CONSTRUIRE TEREN MULTIFUNCTIONAL SINTETIC IN SATUL FRANCESTI COMUNA FRANCESTI JUDETUL VALCEA									
	- Mixt	200.00	200.00	100	0.00	0	0.00	0	0.00	0
5	CONSTRUIRE SPATIU EXPOZITIONAL CULTURAL IN AER LIBER IN COMUNA FRANCESTI ,JUD.VALCEA									
	- Verde	800.00	800.00	100	0.00	0	0.00	0	0.00	0
6	CONSTRUIRE ZID SPRIJIN LA COMPLEXUL SPORTIV									
	- Mixt	2,400.00	2,400.00	100	0.00	0	0.00	0	0.00	0
7	INFIIINTARE POST ALIMENTARE SALA SPORT									
	- Mixt	850.00	850.00	100	0.00	0	0.00	0	0.00	0
8	PANOURI FOTOVOVOLTAICE									
	- Verde	10.00	10.00	100	0.00	0	0.00	0	0.00	0
9	REABILITARE MODERATA A POSTULUI DE POLITIE DIN COMUNA FRNCESTI									
	- Verde	88.03	88.03	100	0.00	0	0.00	0	0.00	0
10	REABILITAREA CLADIRI GRADINITE									
	- Verde	316.17	316.17	100	0.00	0	0.00	0	0.00	0
11	Sisteme inteligente GIS									
	- Neutru	1,138.10	1,138.10	100	0.00	0	0.00	0	0.00	0
65	Invatamant	552.76	552.76	100	0.00	0	0.00	0	0.00	0
	- Verde	552.76	552.76	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
65	Invatamant	552.76	552.76	100	0.00	0	0.00	0	0.00	0
1	DOTARE INVATAMANTULUI PREUNIVERSITAR DIN COMUNA FRANCESTI									
	- Verde	242.76	242.76	100	0.00	0	0.00	0	0.00	0
2	REABILITARE MODERNIZARE SCOALA GENERALA DEZROBITI,IN COMUNA FRANCESTI,SAT DEZROBITI,JUDETUL VALCEA									
	- Verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
3	REABILITARE MODERNIZARE SCOALA GENERALA GENUNENI,IN COMUNA FRANCESTI,SAT GENUNENI,JUDETUL VALCEA									
	- Verde	110.00	110.00	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie	210.00	210.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	210.00	210.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CONSTRUIRE COMPLEX SPORTIV IN LOCALITATEA FRANCESTI JUDETUL VALCEA									
	- Mixt	10.00	10.00	100	0.00	0	0.00	0	0.00	0
2	CONSTRUIRE SALA DE SPORT SCOALA GIMNAZIALA FRANCESTI DIN SATUL FRANCESTI COMUNA FRANCESTI									
	- Mixt	200.00	200.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	370.00	370.00	100	0.00	0	0.00	0	0.00	0
	- Verde	370.00	370.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	EXTINDERE REELE INTELIGENTE DE DISTRIBUTIE GAZE NATURALE IN ORASUL BABENI, COMUNA FRANCESTI SI COMUNA PAUSESTI, JUD. VALCEA									
	- Verde	110.00	110.00	100	0.00	0	0.00	0	0.00	0
2	EXTINDERE RETEA APA IN COMUNA FRANCESTI									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
3	EXTINDERE RETEA APA SI CANAL IN COMUNA FRANCESTI JUD.VALCEA									
	- Verde	110.00	110.00	100	0.00	0	0.00	0	0.00	0
4	REABILITARE ILUMINAT PUBLIC IN COMUNA FRANCESTI									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
74	Protectia mediului	3,395.00	3,395.00	100	0.00	0	0.00	0	0.00	0
	- Verde	3,395.00	3,395.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	ALTE SERVICII IN DOMENIUL PROTECTIEI MEDIULUI									
	- Verde	3.00	3.00	100	0.00	0	0.00	0	0.00	0
2	INFINTARE SISTEM DE CANALIZARE MENAJERA IN FRANCESTI,MANAILESTI SI GENUNENI DIN COMUNA FRANCESTI									
	- Verde	3,392.00	3,392.00	100	0.00	0	0.00	0	0.00	0
84	Transporturi	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
84	Transporturi	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	MODERNIZARE DRUMURI DE INTERES LOCAL IN SATUL MOSTENI COMUNA FRANCESTI JUDETUL VALCEA									
	- Maro	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,

Conducatorul compartimentului financiar - contabil,